

AGENDA
Logan County Fair Board
Logan County Courthouse, 315 Main Street, Sterling, Colorado
Thursday, March 11, 2021 – 7:00 p.m.

Call to Order

President Morgan Lulf

Guest Presentations

Approval of Minutes from February 11, 2021

Secretary Micaela Ladd

Approval of Treasurer's Report- Bills & Cash Fund Balance

Fair Manager's Report and Correspondence

Todd Thomas

Buildings & Grounds Supervisor Report

Chance Wright

Extension Office Report

Brian Kailey, JD Sexton

Executive Session if Needed

Committee Reports

Advertising and Promotions

Micaela Ladd, Secretary

Bull Riding

Tim Schaefer

Commercial Exhibits & Parking

Morgan Lulf, President

Demolition Derby

Bill Dolan

Entertainment

Marilee Johnson

Event Seating

Jerry Casebolt

Horse Events

Kassie Roth

Livestock Exhibits

Aaron Hettinger

Parade

Marcie Nestor

Royalty

Amanda Morgan, Janie Rasmussen

Queen

Makayla Motzkus

Rodeo

John Korrey

Sheriff's Office

Brett Powell

Sponsorship

Erin Lybarger

Youth & Open Class Exhibits

Theresa Crose, Vice President

Youth Rodeo

Rod Talbert

Administration

Karah Quint

Unfinished Business

Fair merchandising products and pricing

MOU between Fair Board and FFA Advisors-In Progress

Fair Game Podcast ideas and actions

Confirmation of Tractor Pull date

Discuss any changes that need to be made to the Fair Book before the April 1st deadline

Discount Liquor Sponsorship package

New Business

Choosing of Fair Book cover winning drawing

Discuss livestock show announcers

Closing Comments

Adjournment

Upcoming Important Dates:

2021 Fair Dates: 7/29/2021-8/8/2021

2022 Fair Dates: 7/28/2022-8/7/2022

Next Fair Board Meeting

April 8, 2021

LOGAN COUNTY FAIR BOARD MEETING

February 11, 2021

The Logan County Fair Board met via zoom meeting on Thursday, February 11, 2021. The meeting was called to order at 7:00 p.m. by President Morgan Lulf.

Attending:

Todd Thomas, Fair Manager		Aaron Hettinger - Livestock	x
Morgan Lulf, President - Commercial Exhibits & Parking	x	Jerry Casebolt – Event Seating	
Theresa Crose, Vice Pres – Youth/Open Class	x	Janie Rasmussen – Queen Coord Assistant	x
Micaela Ladd, Sec/Treas – Advertising & Promotions	x	John Korrey – Rodeo Coord	x
Chance Wright - Buildings & Grounds	x	Brett Powell – Sheriff’s Office	x
Tim Schaefer - Bull Riding	x	Amanda Morgan – Queen Coord	
Marilee Johnson - Entertainment		Rod Talbert – Youth Rodeo	x
Bill Dolan – Demolition Derby	x	Kassie Roth- Horse Events	
Karah Quint - Administration	x	Erin Lybarger - Sponsorships	x
Diana Korbe - Administration		Brian Kailey – Extension Office	x
Byron Pelton - Commissioner	x	JD Sexton – Extension Office	
Makayla Motzkus – Miss Rodeo Logan County		Jeff Rice – Journal Advocate	x
Marcie Nestor – Parade	x		

Guest Presentations: Piper Withers, Treasurer for the 4-H Council came to request tickets to ticketed events for the 4-H carnival. The request was approved on motion by Brett and seconded by Tim. Motion carried.

Minutes: A motion was made by Bill and seconded by Rod to approve the minutes from January 14, 2021. Motion carried.

Financial: The bills for the month of December were: \$3.00. The Cash fund balance is \$151,168.92. The Treasurer’s report and bills to pay were approved on motion by Brett and seconded by Tim. Motion carried.

Fair Manager: Sent in a report- Todd sent out emails to ag teachers with intent to show forms. He requested that they communicate more with the extension office to verify they are on track. He also emailed the carnival people and Tony Walden about parking passes.

Buildings & Grounds:

Extension Office: Brian- working on fair book, they sent us a digital copy- need edits by April 1. Option of printing a picture of the fair board in the book, either individual portraits or a group picture

Committee Reports

Advertising: Micaela – No report

Bull Riding: Tim Schaefer – No report

Commercial Exhibits: No report

Demolition Derby: Bill – No report

Entertainment: Marilee – No report

Event Seating: Jerry – No report

Horse Events: Kassie – No report

Livestock Exhibits: No report- Getting in touch with Becky Santamaso for Rabbit show information. Working with JD

Parade: Marcie- First meeting, no report

Royalty: Amanda – No report

Queen: Makayla – Absent

Rodeo: John – Requesting the South gate to be wider for some of the bigger trailers. Contracts are in for PRCA and Women’s rodeo. Some have rolled over from last year. CINCH will be sponsoring again this year. Justin Boots will also be sponsoring this year. Curious of if there will be a tractor pull this year on Friday. Karah reported that there have already been tickets sold last year being rolled over to this year. There was discussion of moving it to Sunday, Aaron is going to speak with Greg to see if that is an option for the circuit.

Sheriff: Brett – No report

Sponsorship: Erin – No report

Youth & Open Class: Theresa – No report

Youth Rodeo: Rod – No report

Administration: Karah – Rick Woolery was wondering if his sponsorship includes a sign in the beer garden. The fair board is worried that other sponsors will want the same. A decision has been tabled until next month. New contact sheets have been handed out with fair board information.

Unfinished Business:

Fair Merchandising: Theresa brought the merchandise from Melinda; we can pick what we like, and she will create the link that we can put on our website. It was decided to let Melinda have the choice of what to carry.

New Business:

Fair Board and Extension office MOU- Needs to be reviewed and signed by President. Brett moved to approve the MOU, Theresa Second, motion passed. The MOU was signed by President, Morgan Lulf. The Extension Office will send it to CSU for their signature.

Fair book review- Send any edits to Karah or the Extension office so that we can approve the fair book in the next meeting.

Ron Gentry- FFA advisor in Peetz, wants to teach MQA at the school rather than doing it through the Extension Office, he wants board approval. Tim made the motion to leave the MQA as is and there be no further discussion, Brett second, motion passed.

Next meeting is Thurs., March 11, 2021 at 7 pm. IN PERSON

Adjournment: Bill moved, Brett second, motion passed.

Respectfully submitted:

Morgan Lulf, President

Micaela Ladd, Secretary

FAIR BOARD - BILLS FEBRUARY 2021

CORPORATE PAYMENT SYSTEMS	IAFE MEMBERSHIP DUES	\$ 190.00
LC GENERAL FUND	JANUARY POSTAGE	\$ 34.54
	Total Bills	\$ 224.54

Selection Criteria

Selected Funds: 26,

Selected Depts:

From Acct: 0

From Period: 1

To Period: 2

To Acct: 9999999999999999

From Period Date: 1/1/2021

To Period Date: 2/28/2021

Fiscal Year: 2021

Selected Account Type: Revenue and Expenses

Exclude Accounts With No MTD/YTD Activity? ☐

Exclude Accounts With No Budget? ☐

Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 00000 - NonDepartmental						
Type: Revenue						
26-00000-37000	TRANSFERS FROM OTHER F	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-39153	REIMBURSEMENT-EXPENDIT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-45401	NIGHT SHOW ADMISSION FE	\$0.00	\$0.00	\$49,500.00	0.00%	\$49,500.00
26-00000-45402	NIGHT SHOW SPONSOR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-45403	NIGHT SHOW CONCESSIONS	\$0.00	\$0.00	\$250.00	0.00%	\$250.00
26-00000-45404	NIGHT SHOW PARTY ZONE	\$0.00	\$0.00	\$8,000.00	0.00%	\$8,000.00
26-00000-45410	DEMOLITION DERBY ADMISSI	\$0.00	\$0.00	\$41,000.00	0.00%	\$41,000.00
26-00000-45411	DEMOLITION DERBY ENTRY	\$0.00	\$0.00	\$5,000.00	0.00%	\$5,000.00
26-00000-45412	DEMOLITION DERBY SPONS	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
26-00000-45414	DEMOLITION DERBY CONCE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-45416	TRACTOR PULL ADMISSION F	\$0.00	\$0.00	\$10,000.00	0.00%	\$10,000.00
26-00000-45417	TRACTOR PULL SPONSOR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-45420	BULL RIDING ADMISSION F	\$0.00	\$0.00	\$32,000.00	0.00%	\$32,000.00
26-00000-45421	BULL RIDING SPONSOR	\$0.00	\$0.00	\$15,000.00	0.00%	\$15,000.00
26-00000-45430	CARNIVAL	\$0.00	\$0.00	\$80,000.00	0.00%	\$80,000.00
26-00000-45440	BOOTH SPACE RENTALS	\$0.00	\$0.00	\$21,680.00	0.00%	\$21,680.00
26-00000-45441	BOOTH SPACE PD IN ADVAN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-45442	RV CAMPING RENTAL	\$0.00	\$0.00	\$6,760.00	0.00%	\$6,760.00
26-00000-45450	QUEEN FUND RAISING	\$0.00	\$0.00	\$2,800.00	0.00%	\$2,800.00
26-00000-45460	JR RODEO ENTRY FEES	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
26-00000-45470	PARADE LATE ENTRY FEES	\$0.00	\$0.00	\$100.00	0.00%	\$100.00
26-00000-45480	CORPORATE SPONSORS	\$0.00	\$0.00	\$10,000.00	0.00%	\$10,000.00
26-00000-45482	4-H FFA BUCKLE SPONSORS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-45483	TICKET SPONSORS	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00

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Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 00000 - NonDepartmental						
Type: Revenue						
26-00000-45490	BEER GARDEN REVENUE	\$0.00	\$0.00	\$12,000.00	0.00%	\$12,000.00
26-00000-45500	LODGING TAX PLEDGE	\$0.00	\$0.00	\$6,000.00	0.00%	\$6,000.00
26-00000-45510	OTHER/DONATIONS	\$0.00	\$0.00	\$7,000.00	0.00%	\$7,000.00
26-00000-45511	MERCHANDISE REV	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
26-00000-45540	PAYMENT FROM RAIN INS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-56200	PRCA RODEO ADMISSION FE	\$0.00	\$0.00	\$28,600.00	0.00%	\$28,600.00
26-00000-56210	PRCA RODEO SPONSORS	\$0.00	\$0.00	\$11,500.00	0.00%	\$11,500.00
26-00000-56211	PRCA OTHER SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-56215	BRAND ACKNOWLEDGEMEN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-56220	PRCA BUCKLE SPONSORS	\$0.00	\$0.00	\$275.00	0.00%	\$275.00
26-00000-56230	RIDE FOR THE CURE SPONS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-56300	COUNTY ROPING & BARREL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-00000-56303	LC EVENT PAYBACK SPONS	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
Total For Revenue Type		\$0.00	\$0.00	\$354,465.00	0.00%	\$354,465.00
Revenue Total for Dept: 00000 - NonDepartmental		\$0.00	\$0.00	\$354,465.00	0.00%	\$354,465.00
Expenditure Total for Dept: 00000 - NonDepartme		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Dept: 46400 - FAIR BOARD						
Type: Expenditure						
26-46400-11300	SALARIES-PART TIME	\$1,345.60	\$2,085.68	\$17,493.00	11.92%	\$15,407.32
26-46400-11302	FAIR MANAGER SALARY	\$525.00	\$1,050.00	\$6,300.00	16.67%	\$5,250.00
26-46400-11303	FAIR BOARD MEMBER PAY	\$0.00	\$0.00	\$1,700.00	0.00%	\$1,700.00
26-46400-11400	OVERTIME/TEMP EMP	\$0.00	\$0.00	\$800.00	0.00%	\$800.00
26-46400-11408	FAIR NIGHT SHOW WORKER	\$0.00	\$0.00	\$4,000.00	0.00%	\$4,000.00
26-46400-11610	SOCIAL SECURITY EXPENSE	\$115.77	\$194.24	\$1,883.00	10.32%	\$1,688.76
26-46400-11611	MEDICARE TAX	\$27.07	\$45.42	\$440.00	10.32%	\$394.58
26-46400-11620	WORKMAN COMPENSATION	\$0.00	\$121.00	\$200.00	60.50%	\$79.00
26-46400-11630	RETIREMENT	\$53.82	\$83.42	\$700.00	11.92%	\$616.58
26-46400-11631	HEALTH,DENTAL,VISION INS	\$402.80	\$805.60	\$4,834.00	16.67%	\$4,028.40
26-46400-11632	LIFE INSURANCE EXPENSE	\$2.79	\$5.58	\$34.00	16.41%	\$28.42
26-46400-11633	ST/LT DISABILITY - EXPENSE	\$6.43	\$9.95	\$77.00	12.92%	\$67.05

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Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 46400 - FAIR BOARD						
Type: Expenditure						
26-46400-11634	UNEMPLOYMENT INSURANC	\$5.62	\$9.42	\$91.00	10.35%	\$81.58
26-46400-11635	CAFETERIA PLAN EXPENSE	\$0.00	\$3.00	\$36.00	8.33%	\$33.00
26-46400-12200	OPERATING SUPPLIES	\$0.00	\$0.00	\$1,600.00	0.00%	\$1,600.00
26-46400-12830	REFUND B&G OT	\$0.00	\$0.00	\$5,500.00	0.00%	\$5,500.00
26-46400-12835	REFUND R&B	\$0.00	\$0.00	\$2,200.00	0.00%	\$2,200.00
26-46400-12840	REFUND SHRF OT	\$0.00	\$0.00	\$4,000.00	0.00%	\$4,000.00
26-46400-12850	TICKET SELLERS CONTRACT	\$0.00	\$0.00	\$3,800.00	0.00%	\$3,800.00
26-46400-12852	TICKET TAKER CONTRACT	\$0.00	\$0.00	\$3,300.00	0.00%	\$3,300.00
26-46400-12855	GRANDSTAND CLEANING	\$0.00	\$0.00	\$3,300.00	0.00%	\$3,300.00
26-46400-12856	RESTROOM CLEANING	\$0.00	\$0.00	\$3,400.00	0.00%	\$3,400.00
26-46400-12857	FAIRGROUNDS SWEEPING	\$0.00	\$0.00	\$800.00	0.00%	\$800.00
26-46400-12865	SECURITY	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
26-46400-12866	GATE KEEPER	\$0.00	\$0.00	\$1,900.00	0.00%	\$1,900.00
26-46400-12867	AMBULANCE STANDBY	\$0.00	\$0.00	\$1,300.00	0.00%	\$1,300.00
26-46400-12870	MISCEL CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46400-12875	SUPERINTENDANT BARBECU	\$0.00	\$0.00	\$1,600.00	0.00%	\$1,600.00
26-46400-12876	4-H LIVESTOCK BUDGET	\$0.00	\$0.00	\$1,100.00	0.00%	\$1,100.00
26-46400-12880	TICKET REFUNDS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46400-12882	SERVICE CHARGES	\$0.00	\$0.00	\$20,000.00	0.00%	\$20,000.00
26-46400-12885	4-H SALE PURCHASE LVSTK	\$0.00	\$0.00	\$650.00	0.00%	\$650.00
26-46400-13100	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
26-46400-13220	POSTAGE	\$34.54	\$34.54	\$700.00	4.93%	\$665.46
26-46400-13400	ADVERTISING & LEGAL NOTI	\$0.00	\$0.00	\$33,000.00	0.00%	\$33,000.00
26-46400-13500	PROGRAMS & PRINTING	\$0.00	\$0.00	\$800.00	0.00%	\$800.00
26-46400-13700	UTILITIES	\$0.00	\$0.00	\$7,500.00	0.00%	\$7,500.00
26-46400-13701	RENTAL & CLEANING	\$0.00	\$0.00	\$3,900.00	0.00%	\$3,900.00
26-46400-13920	EQUIP & FIXTURE RENTAL	\$0.00	\$0.00	\$700.00	0.00%	\$700.00
26-46400-14100	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
26-46400-14125	MERCHANDISE	\$0.00	\$0.00	\$1,200.00	0.00%	\$1,200.00
26-46400-14200	MEMBERSHIP & DUES	\$190.00	\$190.00	\$300.00	63.33%	\$110.00
26-46400-14204	MEETING EXP (ALL COSTS)	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00

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Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 46400 - FAIR BOARD						
Type: Expenditure						
26-46400-20000	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46400-49539	AUDITING & BUDGETING	\$0.00	\$0.00	\$450.00	0.00%	\$450.00
Total For Expenditure Type		\$2,709.44	\$4,637.85	\$147,588.00	3.14%	\$142,950.15
Revenue Total for Dept: 46400 - FAIR BOARD		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46400 - FAIR BOAR		\$2,709.44	\$4,637.85	\$147,588.00	3.14%	\$142,950.15
Dept: 46401 - NIGHT SHOW						
Type: Expenditure						
26-46401-14100	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
26-46401-16001	NIGHT SHOW CONTRACT	\$0.00	\$0.00	\$74,000.00	0.00%	\$74,000.00
26-46401-16005	NIGHT SHOW STAGE, SOUND	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
26-46401-16008	NIGHT SHOW MEALS & LODG	\$0.00	\$0.00	\$1,800.00	0.00%	\$1,800.00
26-46401-16009	NIGHT SHOW ELECTRICAL	\$0.00	\$0.00	\$1,100.00	0.00%	\$1,100.00
26-46401-16015	NIGHT SHOW INSURANCE	\$0.00	\$0.00	\$4,500.00	0.00%	\$4,500.00
Total For Expenditure Type		\$0.00	\$0.00	\$85,900.00	0.00%	\$85,900.00
Revenue Total for Dept: 46401 - NIGHT SHOW		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46401 - NIGHT SHO		\$0.00	\$0.00	\$85,900.00	0.00%	\$85,900.00
Dept: 46402 - DEMOLITION DERBY						
Type: Expenditure						
26-46402-16020	DEMOLITION DERBY CONTRA	\$0.00	\$0.00	\$8,500.00	0.00%	\$8,500.00
26-46402-16025	DEMO DERBY PURSE MONEY	\$0.00	\$0.00	\$21,000.00	0.00%	\$21,000.00
Total For Expenditure Type		\$0.00	\$0.00	\$29,500.00	0.00%	\$29,500.00
Revenue Total for Dept: 46402 - DEMOLITION D		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46402 - DEMOLITIO		\$0.00	\$0.00	\$29,500.00	0.00%	\$29,500.00
Dept: 46403 - BULL RIDING						
Type: Expenditure						
26-46403-16030	BULL RIDING CONTRACT	\$0.00	\$0.00	\$48,500.00	0.00%	\$48,500.00
26-46403-16032	BULL RIDING STOCK	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46403-16035	BULL RIDING VIP CATERING	\$0.00	\$0.00	\$200.00	0.00%	\$200.00
26-46403-16038	BULL RIDING MISC EXPENSE	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
26-46403-16039	BULL RIDING EQ RNTL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

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Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 46403 - BULL RIDING						
Type: Expenditure						
Total For Expenditure Type		\$0.00	\$0.00	\$50,700.00	0.00%	\$50,700.00
Revenue Total for Dept: 46403 - BULL RIDING		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46403 - BULL RIDIN		\$0.00	\$0.00	\$50,700.00	0.00%	\$50,700.00
Dept: 46404 - CARNIVAL						
Type: Expenditure						
26-46404-16040	CARNIVAL MEGA PASSES	\$0.00	\$0.00	\$37,000.00	0.00%	\$37,000.00
26-46404-16045	CARNIVAL ADVERTISING	\$0.00	\$0.00	\$500.00	0.00%	\$500.00
Total For Expenditure Type		\$0.00	\$0.00	\$37,500.00	0.00%	\$37,500.00
Revenue Total for Dept: 46404 - CARNIVAL		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46404 - CARNIVAL		\$0.00	\$0.00	\$37,500.00	0.00%	\$37,500.00
Dept: 46405 - BOOTH & RV RENTAL						
Type: Expenditure						
26-46405-16050	BOOTH SPACE DAMAGE DPS	\$0.00	\$0.00	\$400.00	0.00%	\$400.00
26-46405-16055	RV CAMPING SPOT UTILITIES	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
Total For Expenditure Type		\$0.00	\$0.00	\$1,900.00	0.00%	\$1,900.00
Revenue Total for Dept: 46405 - BOOTH & RV R		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46405 - BOOTH & R		\$0.00	\$0.00	\$1,900.00	0.00%	\$1,900.00
Dept: 46406 - RODEO QUEEN						
Type: Expenditure						
26-46406-16060	RODEO QUEEN EXPENSE	\$0.00	\$0.00	\$1,200.00	0.00%	\$1,200.00
26-46406-16062	RODEO QUEEN SADDLE	\$0.00	\$0.00	\$1,500.00	0.00%	\$1,500.00
Total For Expenditure Type		\$0.00	\$0.00	\$2,700.00	0.00%	\$2,700.00
Revenue Total for Dept: 46406 - RODEO QUEEN		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46406 - RODEO QUE		\$0.00	\$0.00	\$2,700.00	0.00%	\$2,700.00
Dept: 46407 - JR RODEO						
Type: Expenditure						
26-46407-16070	JR RODEO FEED EXP	\$0.00	\$0.00	\$100.00	0.00%	\$100.00
26-46407-16072	JR RODEO STOCK EXP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46407-16074	JR RODEO MISC EXP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

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Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 46407 - JR RODEO						
Type: Expenditure						
Total For Expenditure Type		\$0.00	\$0.00	\$100.00	0.00%	\$100.00
Revenue Total for Dept: 46407 - JR RODEO		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46407 - JR RODEO		\$0.00	\$0.00	\$100.00	0.00%	\$100.00
Dept: 46408 - PARADE						
Type: Expenditure						
26-46408-16080	PARADE EXP	\$0.00	\$0.00	\$700.00	0.00%	\$700.00
Total For Expenditure Type		\$0.00	\$0.00	\$700.00	0.00%	\$700.00
Revenue Total for Dept: 46408 - PARADE		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46408 - PARADE		\$0.00	\$0.00	\$700.00	0.00%	\$700.00
Dept: 46410 - PRCA RODEO						
Type: Expenditure						
26-46410-16100	PRCA STOCK CONTRACT	\$0.00	\$0.00	\$30,596.00	0.00%	\$30,596.00
26-46410-16105	PRCA STOCK EXP/FEED	\$0.00	\$0.00	\$250.00	0.00%	\$250.00
26-46410-16106	BRAND ACKNOWLEDGEMEN	\$0.00	\$0.00	\$9,787.00	0.00%	\$9,787.00
26-46410-16108	PRCA PURSE MONEY	\$0.00	\$0.00	\$24,000.00	0.00%	\$24,000.00
26-46410-16109	PRCA EVENT WINNER	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
26-46410-16110	PRCA JUDGING LABOR	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
26-46410-16111	PRCA MEALS & LODGING EX	\$0.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
26-46410-16112	APPROVAL FEES & DUES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46410-16120	RODEO ENTERTAINER	\$0.00	\$0.00	\$3,000.00	0.00%	\$3,000.00
26-46410-16130	RODEO ADVERTISING	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46410-16140	RODEO PROGRAMS	\$0.00	\$0.00	\$350.00	0.00%	\$350.00
26-46410-16150	TOUGH ENOUGH TO WEAR P	\$0.00	\$0.00	\$1,600.00	0.00%	\$1,600.00
26-46410-16160	RODEO MISC EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total For Expenditure Type		\$0.00	\$0.00	\$72,583.00	0.00%	\$72,583.00
Revenue Total for Dept: 46410 - PRCA RODEO		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46410 - PRCA RODE		\$0.00	\$0.00	\$72,583.00	0.00%	\$72,583.00
Dept: 46411 - COUNTY ROPING & BARRELS						
Type: Expenditure						
26-46411-12200	OPERATING SUPPLIES	\$0.00	\$0.00	\$150.00	0.00%	\$150.00

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Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
Fund: 26 - LC FAIR FUND						
Dept: 46411 - COUNTY ROPING & BARRELS						
Type: Expenditure						
26-46411-13220	POSTAGE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
26-46411-16200	LC EVENT WINNERS	\$0.00	\$0.00	\$400.00	0.00%	\$400.00
Total For Expenditure Type		\$0.00	\$0.00	\$550.00	0.00%	\$550.00
Revenue Total for Dept: 46411 - COUNTY ROPIN		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46411 - COUNTY RO		\$0.00	\$0.00	\$550.00	0.00%	\$550.00
Dept: 46412 - TRACTOR PULL						
Type: Expenditure						
26-46412-16027	TRACTOR PULL CONTRACT	\$0.00	\$0.00	\$9,000.00	0.00%	\$9,000.00
Total For Expenditure Type		\$0.00	\$0.00	\$9,000.00	0.00%	\$9,000.00
Revenue Total for Dept: 46412 - TRACTOR PUL		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Expenditure Total for Dept: 46412 - TRACTOR P		\$0.00	\$0.00	\$9,000.00	0.00%	\$9,000.00
Revenue Total for Fund: LC FAIR FUND		\$0.00	\$0.00	\$354,465.00	0.00%	\$354,465.00
Expenditure Total for Fund: LC FAIR FUND		\$2,709.44	\$4,637.85	\$438,721.00	1.06%	\$434,083.15
Cash Balance for Fund: LC FAIR FUND						\$148,464.08

Budget Status By Fund/Dept - Summary

Fiscal Year: 2021

Logan County

	MTD	YTD	Budget	% Used	Remaining
Revenue Total:	\$0.00	\$0.00	\$354,465.00	0.00%	\$354,465.00
Expenditure Total:	\$2,709.44	\$4,637.85	\$438,721.00	1.06%	\$434,083.15
Differences:	(\$2,709.44)	(\$4,637.85)	(\$84,256.00)		
Cash Balance of all Funds:					\$148,464.08